

SPORT PREMIUM INCOME AND EXPENDITURE				
Sept 2016 – August 2017				
SP Funding c/o from 2015-2016	£5,031.50			
SP Funding Sept 2016 – Mar 2017	£5,396			
TOTAL	£10,427.50			
Expenditure	By 03/07/17 = £5,250.21			
How it will be spent	Allocation of premium	Impact	Monitoring and outcome	Review
Bought into SLA provided by the local authority. SSP membership	£400 SLA £750 SSP	Opportunities to take part in a range of leagues, tournaments and galas.	£400 spent £100.80 for Darell logo'd swimming hats to wear at these tournaments. £336 spent on Darell Logo'd t-shirts (40 shirts ranging in sizes)	Opportunities to partake in a range of tournaments and galas. Spending money, ensuring impact and longevity. Profile of PE at school has been lifted and children's pride in wearing new stash has helped team morale at events.
Continuing professional development (CPD) for P.E. coordinator and for staff	£1080 supply Create development training x2	Increase knowledge and understanding of staff. Ideas and resources taken from training will be shared to colleagues to further develop the teaching of P.E.	£740 Supply to cover two days of staff who were trained in house and 1 day to cover PE coordinator.	Audits show that teacher's confidence has grown and child's engagement and enjoyment has increased.

			£300 Create development member trained new staff, showing them a 'good' lesson.	
Intending to run intra-school competitions	£1000 lunchtime support staff	Encourage participation of all children (KS1 and KS2) and to highlight the importance of a healthy lifestyle by leading half termly sport competitions.	£0 Run by Fit For Sport staff who are the lunch time supervisors.	Football, cricket and tennis tournaments have been led so far this year. More attendance at clubs.
Training in lesson observations for the coordinator and then time to observe and feedback on P.E. lessons in school	£500	Ensuring high quality P.E. lessons are being taught across the school, with a focus on KS1. Releasing teachers to observe create development experts.	£0 spent - In house cover. Observations have taken place in Spring term. The rest will take place during Summer term.	Observations show increased confidence in teachers, clear learning from children and most chn engaged.

Funds for non-pupil premium children to attend fee-paying after-school clubs	£500	Opportunities for all children (particularly targeting less-active overweight children or those with less opportunity)	31 places for PPG @ avg £5.00 per session x 10 weeks £1550	Chn are now entering leagues and tournaments that are going to this club. Chn are taking part in lunch time games / tournaments and are now attending other free sporting clubs.
Update and increase P.E. equipment to allow for school expansion	£1000	Netball court lines and posts in KS1 playground. Basketball court lines in KS2 playground.	£44 for YR 4 create development USB. £888 spent on two new basketball nets for junior playground. £277.61 spent on badminton resources.	Chn using equipment during break and lunchtime. Basketball club is at full capacity. Came 4 th place in Y3/4 basketball tournament and 4 th in heats for Y5/6 Tournament.
Monitor teaching and planning across the school	£360 supply	Opportunity to monitor and support staff delivering PE curriculum.	£0 covered in house.	
Bought LCP scheme for second hour of PE lessons	£613.80	Following staff audit, we ordered this scheme to support teaching of second hour.	£613.80	Confidence from staff has grown, to monitor in Autumn 1 2017.

